Regular meetings of the Scott County Parks Advisory Commission are normally held the first Wednesday of the month at 6:00 PM in the County Board Room of the Scott County Government Center. Meetings are open to the public. Contact Patty Freeman at 952-496-8752 if you have an item you would like placed on the agenda.

SCOTT COUNTY PARKS ADVISORY COMMISSION
PRELIMINARY AGENDA
6:00 P.M. – February 6, 2019
*************NOTE MEETING LOCATION CHANGE*************

6:00 P.M. to 6:15 P.M. - Regular Meeting
6:15 P.M. to 8:00 P.M – Workshop Session

Cleary Lake Regional Park, Visitor Center/Golf Clubhouse
18106 Texas Ave
Prior Lake, MN 55372

Regular Meeting

1) Roll Call – Pat Stieg, Chair

   Kristin French, At Large
   Kathy Gerlach, District 3
   Barb Hedstrom, District 1
   Jerry Hennen, At Large
   Eric Spieler, District 2
   Patrick Stieg, District 5
   Mark Ewert, District 4

   Commissioner Jon Ulrich, Scott County Board Liaison

2) Pledge of Allegiance
3) Approve Agenda
4) Approve Meeting Minutes for January 2, 2018
5) Recognition of Interested Citizens for Items Not on the Agenda (No action will be taken.)

   The Advisory Commission will meet in work session to discuss the preliminary 2020 – 2024 Parks Improvement Program and Recreation Programs

Workshop
1) Administration, Planning and Development (6:15 to 6:45 PM)
   b. CSAH 27 Reconstruction Impacts and Mitigation Options (6:45 to 7:15 PM)

2) Informational Items (7:15 - 7:45 PM)
   a. Update on Camp Kici Yapi Relocation (Verbal)
   b. Update on Cleary Maintenance Facility Construction (Verbal)
   c. Advisory Commissioner Reports (Verbal)
   d. Upcoming Events (Verbal)
      (1) Fat Bike Fun Race at Cleary Lake - February 16 1:00 PM to 4:00 PM

3) Upcoming Meetings - Tentative (7:45PM to 8:00 PM)
a. March – Wayfinding Update; Acquisition Priorities; Recreation Programming Update, Preliminary Budget Discussion
b. April – Capital Projects update; Tours; Budget Update

4) Adjourn (8:00 PM)
SCOTT COUNTY PARKS ADVISORY COMMISSION
MEETING MINUTES
January 2, 2019

The Scott County Parks Advisory Commission held their January meeting on January 2, 2019 at the Scott County Government Center, 200 Fourth Avenue West, Shakopee, MN 55379. Staff members present were Patty Freeman, General Manager of Scott County Parks and Trails, Nathan Moe, Parks Planner, Scott Fuhrman, Parks and Natural Resources Coordinator, and Beverly Cox-Alexander, Secretary.

Specific details and video of the entire January 2, 2018 Scott County Parks Advisory Meeting is available on the Scott County Website:
Click on the link below to view the video
Scott County Parks Advisory Commission 01/02/19 Meeting Video

1) Roll Call: Chair Mark Ewert called the meeting to order at 6:02 PM and proceeded with the roll call.
   Members present: Kristin French, Kathy Gerlach, Jerry Hennen, Eric Spieler, Patrick Stieg, and Mark Ewert.
   Members Absent: Barb Hedstrom and Commissioner Jon Ulrich

2) The Pledge of Allegiance followed roll call.

3) Approval of Agenda

   Motion by Commissioner Hennen second by Commissioner French to approve the agenda. The motion carried unanimously.

4) Approval of meeting minutes for 12/05/18

   Motion by Commissioner Spieler second by Commissioner Stieg to approve the 12/05/18 meeting minutes as written. The motion carried unanimously.

5) Recognition of Interested Citizens for Items Not on Agenda
   ● No citizen comment.

6) Election of Chair and Vice Chair

   Motion by Commissioner Spieler second by Commissioner French to elect Patrick Stieg as Commission Chair for 2019. The motion carried unanimously.

   Motion by Commissioner Hennen second by Commissioner French to elect Eric Spieler as Commission Vice Chair for 2019. The motion carried unanimously.
7) **Year in Review**
   a. 2018 Year in Review: Facility Operations

   Presented by Tom Balk, Parks Operations Supervisor

- **2018 Highlights**
  - Mid-Summer Festival / Credit River Antique Tractor Show / 2500+ visitors
  - Scott County Outdoor Education Days / 1200+ students
  - Fat Bike Fun Race
  - Murphy Ski Trails
  - Murphy Ski trails / trailhead open and staffed for 1st time since 2013
  - Surf the Murph
  - Cleary Lake Junior Club Championship
  - Tournament host site for Minnesota Junior PGA Prep Tour
  - Cleary Visitor Center bathroom renovation
  - New Murphy Trail Signage

- **New in 2018**
  - Spring Lake Trailgate
  - Friday Morning Senior Golf League
  - Turf trails opening at Cedar Lake
  - Youth on Course

- **Special Use Permits**
  - All groups conducting organized events require a special use permit
  - Group sizes of (30+) are required to purchase a special use permit for events in partnership parks including: Cleary, Murphy, Spring Lake, Cedar and Doyle Kennefick

- **Cedar Lake Farm Regional Park**
  - **Reservation Sites and Boat Rental Sales**
    - Lakeside Shelter
      - 2016 Revenue: $2800.00
      - 2017 Revenue: $3920.00
      - 2018 Revenue: $571.00
    - Group Camp
      - 2016 Revenue: $1228.00
      - 2017 Revenue: $1481.00
      - 2018 Revenue: $1736.00
    - Boat Rental
      - 2016 Revenue: $5746.00
      - 2017 Revenue: $3919.00
      - 2018 Revenue: $5573.00

- **Cleary Lake Regional Park**
  - **Boat Rental**
    - 2016 Revenue: $44,857.00
    - 2017 Revenue: $42,664.00
    - 2018 Revenue: $53,087.00
  - **Campground Rental (Group, Hike-in & RV)**
    - 2016 Revenue: $42,043.00
    - 2017 Revenue: $47,725.00
2018 Revenue: $50,463.00
- Camping Rental (174 open rental days)
  - 2018 Revenue: $50,463.00
- Shelter Reservation Rental – Pavilion
  - 2016 Revenue: $11,975.00
  - 2017 Revenue: $15,409.00
  - 2018 Revenue: $16,739.00
- Shelter Reservation Rental – Lakeview Shelter
  - 2016 Revenue: $10,145.00
  - 2017 Revenue: $9,135.00
  - 2018 Revenue: $8,799.00

Winter Operations
- Cross Country Skiing
  - 2017 Revenue: $3,806.00
  - 2018 Revenue: $30,112.00

Golf Operations
- 2017 Revenue: $424,541.00
- 2018 Revenue: $394,276.00
  
Note: In 2018 had rain on all (3) major holidays (Memorial Day, July 4th & Labor Day)

8) Administration, Planning and Development

Capital Improvement Plan
- 2019 – 2023 Plan Adopted
- 2020 – 2024 Process Beginning

<table>
<thead>
<tr>
<th>CIP Chapter</th>
<th>Total Cost Est ($)</th>
<th>County Funds ($)</th>
<th>% of Funds from County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td>$5,968,358.00</td>
<td>$1,185,000.00</td>
<td>20%</td>
</tr>
<tr>
<td>Transportation</td>
<td>$98,827,000.00</td>
<td>$35,160,000.00</td>
<td>36%</td>
</tr>
<tr>
<td>(10 Year Plan)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buildings / Public Facilities</td>
<td>$69,462,000.00</td>
<td>$68,171,120.00</td>
<td>98%</td>
</tr>
<tr>
<td>Technology</td>
<td>$10,355,968.00</td>
<td>$7,363,005.00</td>
<td>71%</td>
</tr>
<tr>
<td>Equipment &amp; Fleet</td>
<td>$6,780,116.00</td>
<td>$5,804,362.00</td>
<td>86%</td>
</tr>
</tbody>
</table>

Capital Improvement Plan
- Parks Improvement Plan
  - 5 year timeframe: 2020 – 2024
  - Safety
  - Preservation
  - Enhancements / Expansion
  - ~15 year vision

15 Year Vision
- Cleary Maintenance Facility
- Spring Lake Lakefront Development
- Doyle-Kennefick – Introduce Use
- Cedar Lakeshore Expansion
- Acquisitions

- 15 Year +
  - UP Rail / MN River Trail

- Enhancements, Expansion & Safety
  - Reinstall Windmill, Cedar Lake Farm
  - Shade Umbrellas at Cedar Lake Farm Beach, Cleary Lake Dog Off-Leash, and Spring Lake Dog Off-Leash
  - Recreation Programs
    - Towing and (12) Passenger Van, System Wide
    - Electric Utility Vehicle for Park Service Patrol
    - Automatic Gate
      - Group Camp and Horse Trail Head Parking (Murphy-Hanrehan)
      - Main Trailhead (Murphy-Hanrehan)
      - South Entrance (Cleary Lake)
  - Lakefront Expansion, Spring Lake
    - Equipment Needs TBD
  - Maintenance Shop Fence, Cedar Lake Farm
  - Potable Well, Cleary Lake, Off Leash Area
  - Campsite Support Infrastructure, Cleary Lake
    - Vault Latrine
    - Dump Station
    - Drinking Water

- Preservation
  - Trail Reconstruction, Cleary Lake
  - 2019 Trail Pavement Maintenance Clear Lake, Lake Loop
  - Cleary Lake Master Plan
  - Regional Trail Master Plans
  - Potential Future Project Submittals (Require Cleary Master Plan)
    - Nature Play Area at Cleary Lake
    - Updated and Expanded Play Area at Cleary Lake

- Non County Projects – 2019
  - City of Shakopee plans to replace the pedestrian bridge in Memorial Park
  - SMSC designing and constructing trail connection from Stemmer Ridge Road into Spring Lake, near Dog Off Leash Area (DOLA)

9) Informational Items
   a. Camp Kici Yapi Relocation

   - The proposed 221.8 acre site is located north of Elko-New Market at 8535 230th Street East, New Market Township
     - The site is currently zoned for rural residential
     - A conditional use permit would need to be approved through the County’s planning and zoning office, for this use.
     - On December 31, 2018 The YMCA submitted a Development Application/Conditional Use Permit for the facility.
YMCA has held open houses to provide information and answer questions
County Planning and Zoning staff are tracking the project

<table>
<thead>
<tr>
<th>Camp Kici Yapi Phase I – Proposed Amenities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Welcome Area &amp; Entry</strong></td>
</tr>
<tr>
<td>Amphitheater &amp; Singing Hill</td>
</tr>
<tr>
<td>Pool &amp; Splash Pad</td>
</tr>
<tr>
<td><strong>Preschool Play Area</strong></td>
</tr>
<tr>
<td>Horse Riding Rings, Pasture &amp; Complimentary Facilities</td>
</tr>
<tr>
<td>Vertical Adventures (Climbing wall &amp; Ropes Course)</td>
</tr>
<tr>
<td><strong>Survival Skills (Archery etc.)</strong></td>
</tr>
<tr>
<td>Swimming &amp; Paddling</td>
</tr>
<tr>
<td>Big Hill – Slide &amp; Sledding</td>
</tr>
<tr>
<td><strong>Open Play Fields</strong></td>
</tr>
<tr>
<td>Staffing Facilities</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Camp Kici Yapi Phase II</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farm to Table</td>
</tr>
<tr>
<td>Camping</td>
</tr>
<tr>
<td>Expanded Pool Program</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Camp Kici Yapi Development Timeline – Phase I</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2018 – Spring 2019 Planning &amp; Design</td>
</tr>
<tr>
<td>Spring – Summer 2019 – Construction</td>
</tr>
<tr>
<td>Labor Day Weekend 2019 – Opening Party</td>
</tr>
<tr>
<td>Day Camp Opens for 2020 Season</td>
</tr>
</tbody>
</table>

b. Advisory Commissioner Reports

- Commissioner Spieler advised the Cleary Lake Dog Park Trails are very icy.
- Commissioner Spieler commented Hyland Park has a nice ski base, whereas Cleary’s base is currently ice. Also, with no snow on Cleary Lake Trails it would be nice to groom the Lake for Cross Country Skiing.

c. Projects / Other Updates

  i) 2018 Joint Meeting Three Rivers Park District and Scott County Board

- The primary purpose for the annual meeting is to adopt the annual budget for the partnership.
- Brief highlights of the year (2018) and upcoming items (2019) were discussed.
- The schedule currently reflects the next joint meeting will occur in December 2019, but there is discussion of having the joint meeting at Cedar Lake Farm in August.
  - At the Policy Committee meeting in February everyone will check their schedules and determine if they are comfortable having the joint meeting in August versus December.

d. Upcoming Events

  Highlighted Winter Events and Programs / Volunteer Opportunities:
  (1) Beginner Ice Fishing at Cedar Lake Farm – January 12, 12:30 to 4:30 PM
  (2) Beginner Ice Fishing for Women at Cedar Lake Farm – January 12, 3:00 to 5:00 pm
  (3) Fat Bike Fun Race at Cleary Lake – February 16, 1:00 pm to 4:00 pm

10) Upcoming Meetings – Tentative

a. February 6, 2019

  o Acquisition Update
  o Capital Projects Update
  o Programs Workshop
  o Kiosk / Wayfinding Project Update

b. March 6, 2019

  o Kiosk / Wayfinding Project
  o Acquisition Update
11) Adjourn

Motion by Commissioner Ewert; Second Commissioner Gerlach to adjourn the meeting. The motion carried unanimously.

The meeting was adjourned at 7:48 pm.

___________________________________________ _____________________  
Mark Ewert, Vice Chair                                      Date

___________________________________________
Beverly Cox-Alexander, Secretary
PARKS COMMISSION WORKSHOP
AGENDA ITEM: 1.a. Parks Improvement Program Review and Feedback

MEETING DATE: February 6, 2019
PREPARED BY: Patty Freeman
REQUESTED ACTION: Discussion and Feedback

The purpose of this agenda item is to for continued PAC discussion and feedback of the proposed 2020 to 2024 Parks Improvement Program, with a focus on new projects (project not already approved in the 2019 to 2023 PIP). This is a continuation of the PAC discussion on this topic at the January, 2019 meeting. Further information and analysis has been prepared for the proposals and the PAC is asked to provide further feedback.

The capital projects process is still in the early stage. These projects will next be reviewed by the Three Rivers Park District capital review team. They also will be reviewed by the County Governance team and the County Board (typically 1 – 3 times) and will be seen again by the PAC in the coming months.

ATTACHMENTS
- List of Preliminary Proposed Projects
- Project Submittals
<table>
<thead>
<tr>
<th>Project</th>
<th>Park</th>
<th>Description</th>
<th>Justification</th>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Fence around maintenance compound</td>
<td>Cedar Lake Farm</td>
<td>Install a new fence around the Cedar Lake Farm Maintenance Facility that would be approximately 1,050 feet long, 6 feet high, galvanized or black chain link with two sliding gates</td>
<td>Increase in foot traffic near Cedar Maintenance Shop has led to increase in people climbing on equipment. Unprotected yard could be target for theft as well.</td>
<td>Safety</td>
<td>26,000</td>
</tr>
<tr>
<td>2 Well - Dog Off Leash Area</td>
<td>Clear Lake</td>
<td>Installation of portable well at Dog Park</td>
<td>Existing water service comes from the Clear Lake Maintenance Facility. Water availability at DOLA is impacted by maintenance shop use. Any break in the 1200 ft line could result in contamination to the main well and could mean digging up the entire length to locate issue.</td>
<td>Safety</td>
<td>25,000</td>
</tr>
<tr>
<td>3 Automatic Entrance Gate - Horse Trail/Group Camp Parking Lot</td>
<td>Murphy-Hanrehan</td>
<td>Automatic entry gate at Murphy-Hanrehan shared trailhead and group camp parking lot</td>
<td>Currently no gate at access. Lot is adjacent to rental Group Camp and there have been complaints about after hours incidents in the lot impacting the camp. Lot is also a frequent location for vandalism and littering.</td>
<td>Safety</td>
<td>40,000</td>
</tr>
<tr>
<td>4 Sanitary Dump Station</td>
<td>Clear Lake</td>
<td>Install a dump station</td>
<td>Required by MN Dept. of Health</td>
<td>Enhancement</td>
<td>30,000</td>
</tr>
<tr>
<td>5 Well Clear Lake Campground</td>
<td>Clear Lake</td>
<td>Install well</td>
<td>Required by MN Dept. of Health</td>
<td>Enhancement</td>
<td>25,000</td>
</tr>
<tr>
<td>6 Towing Vehicle and 12-passenger Van</td>
<td>System Wide</td>
<td>Dedicated towing vehicle to transport new kayak trailer and other recreation trailers.</td>
<td>Currently staff must coordinate with maintenance for towing vehicle or drive to and from French Regional Park to get one. 12 passenger van would allow transport of participants as well.</td>
<td>Operational Efficiency &amp; Customer Experience</td>
<td>30,000</td>
</tr>
<tr>
<td>7 Shade Shelter - Dog Off Leash Area</td>
<td>Cedar Lake Farm</td>
<td>Install Two Commercial Shade Umbrellas at the Clear Lake Dog Park</td>
<td>Dog park users frequently request additional shade and seating.</td>
<td>Enhancement</td>
<td>11,500</td>
</tr>
<tr>
<td>8 Shade Shelter - Dog Off Leash Area</td>
<td>Clear Lake</td>
<td>Install Two Commercial Shade Umbrellas at the Clear Lake Dog Park</td>
<td>Dog park users frequently request additional shade and seating.</td>
<td>Enhancement</td>
<td>11,500</td>
</tr>
<tr>
<td>9 Electric Utility Vehicle</td>
<td>System Wide</td>
<td>Electric utility vehicle for Park Service Officers.</td>
<td>Existing patrol vehicle is loud and startsle guests and horses when on patrol.</td>
<td>Enhancement</td>
<td>15,000</td>
</tr>
<tr>
<td>10 Shade Shelter - Dog Off Leash Area</td>
<td>Spring Lake</td>
<td>Install Two Commercial Shade Umbrellas at the Spring Lake Dog Park</td>
<td>Dog park users frequently request additional shade and seating.</td>
<td>Enhancement</td>
<td>11,500</td>
</tr>
<tr>
<td>11 Automatic Entrance Gate - Main Trailhead</td>
<td>Murphy-Hanrehan</td>
<td>Automatic entry gate at Murphy-Hanrehan main trailhead</td>
<td>There are frequent incidents related to motorists in the lot. Gate would enforce park hours, limit dumping opportunities, and reduce vandalism.</td>
<td>Enhancement</td>
<td>40,000</td>
</tr>
<tr>
<td>12 Automatic Entrance Gate - South Entrance</td>
<td>Clear Lake</td>
<td>Automatic entry gate at Murphy-Hanrehan main trailhead</td>
<td>There are frequent incidents related to motorists in the lot. Gate would enforce park hours, limit dumping opportunities, and reduce vandalism.</td>
<td>Enhancement</td>
<td>40,000</td>
</tr>
<tr>
<td>13 Install Windmill</td>
<td>Cedar Lake Farm</td>
<td>Refurbish and Reinstall Old Windmill</td>
<td>Currently is stored outside. Reinstalling would preserve it; also offers an iconic piece of past.</td>
<td>Preservation</td>
<td>12,500</td>
</tr>
<tr>
<td>14 Regional Trails Master Planning</td>
<td>System Wide</td>
<td>Funding to Complete Master Plan for portion of Southern Scott RT New Prague to Cedar to Doyle to Clear to Smyrna, including some preliminary engineering and Louisville RT</td>
<td>There are residential development projects and local jurisdiction interest in trail planning that are opportunities for regional trail planning.</td>
<td>New Capability/Strategy</td>
<td>150,000</td>
</tr>
<tr>
<td>15 Clear Lake Master Plan Update</td>
<td>Clear Lake</td>
<td>Complete master plan update for Clear Lake</td>
<td>A master plan is needed to guide near and long term decisions on</td>
<td>New Capability/Strategy</td>
<td>50,000</td>
</tr>
<tr>
<td>16 Play Area*</td>
<td>Clear Lake</td>
<td>Install off the shelf small play area for the existing footprint</td>
<td>Existing play area is in high use area, but is 30 years old. Still functional but not exciting. This replacement play area would serve next 15 years or until new play area is developed according to pending master plan.</td>
<td>New Capability/Strategy</td>
<td>50,000</td>
</tr>
<tr>
<td>17 Nature Play Areas*</td>
<td>Clear Lake</td>
<td>Install Nature Play Area at Cleary</td>
<td>The playground at Clear Lake Regional Park is referenced by staff and by guests as something that is in need of replacement. Research has shown that nature playgrounds are better at keeping children engaged than traditional playgrounds.</td>
<td>New Capability/Strategy</td>
<td>12,000</td>
</tr>
<tr>
<td>18 Splash Pad*</td>
<td>Clear Lake</td>
<td>Install Splash Pad at Cleary Lake Beach</td>
<td>?</td>
<td>New Capability/Strategy</td>
<td>NA</td>
</tr>
</tbody>
</table>

*Hold and discuss in master plan?
Project Title: Fencing - Maintenance Compound – Cedar Lake Farm

Project Description:
Install a new fence around the Cedar Lake Farm Maintenance Facility that would be approximately 1,200 feet long, 6 feet high, galvanized or black chain link with two sliding gates.

Project Justification:
- For more security and protection around the Maintenance shop compound at Cedar Lake. The open area makes us an easy target to theft and vandalism. A most recent example would be January 1 2019: foot tracks seen walking around the shop and threw the parking area.

- For more safety – Kids and some adults are attracted to our equipment and wander in the work area and climb on and explore, which leads to dangerous situations. This happens about once every two weeks in the busy summer and fall according to maintenance staff.

- For more notification to the public that we do not allow them to dump their trash, yard waste and other debris on the park property. Our piles can be an attractive place for people to get rid of their mess. Happens about once a year that we can account for. Last summer a load of landscape edging was put in the trash. We have been asked if we will take lawn debris for composting etc.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

A verbal estimate of $17-20 dollars per liner foot was given. $17 for galvanized materials and $20 for black coated materials.

At 1,200 feet x $20 = $24,000 for the fence. Add $3,000 for gate one & 5,000 for gate two.

Looking at $32k at the high point.
Submitted By: Justin Markeson and Amy Timm

Project Title: Installation of potable well, Cleary Dog Off-Leash Area

Project Description:
The project will involve contracting with a well company to install a potable well at the Cleary Lake Regional Park Dog Off-Leash Area (DOLA) for use by park guests.

Project Justification:
The well at the Cleary Lake maintenance shop currently has an underground water line from the well to the off leash area. Often when water is being used at the shop there is very low or no water pressure left when it reaches the guests at the DOLA. Installing a well at the area would supply drinking water directly to the fountain at the site. The well at the maintenance building is over one quarter mile from the off leash area which is a long underground pipe. Any break in the pipe could result in contamination to the main well and could mean digging up the entire length to locate it.

Information to note:
- The Milk House houses the Pressure tank.
- It’s a long run for the pump (well is approximately 1200 feet from DOLA fountain)
- Water is plumbed out the back of the Milk House into the ground. (tends to get shut off accidentally by staff and sometimes freezes in the fall)
- The Milk House may be removed after five years when the new Maintenance shop is built (years 2019-2020)
- The water pressure is lost to the Dog park fountain when we fill truck water tanks and our large water fill tank by the Milk House. Also when we wash off equipment or run a hose.
- We have experienced some water leaks going out to the dog park and the line needs to be replaced soon.
- The water line is long to blow out in the fall for winterization and can’t always get all the water out.
- We could top off the pond during dry times if we had a separate well. This would also help with the water quality in the pond which we have had some trouble with.
- The new well would separate the water use from the Maintenance shop which would help in times when maintenance needs to be done to wells and delivery systems.
There is no electric power to the DOLA, so project will require running power to the site or installing a solar well.

Estimate $18,000 for standard power + cost of running power to DOLA (is there an opportunity for power related to Cleary Maintenance Shop project?) **NO.** Estimate $24,000 solar well (solar well installed 2017 or 2018 at Carver Park Reserved horse trailer parking lot, lowest bid was $24,800)

Estimated cost of $25,000. Cost will depend on the depth of the well needed and determination of the best solution, i.e. solar versus electric well.

Estimates from Amy Timm and Justin Markeson

*Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.*
Submitted By:  Nate Hurliman

Project Title:  Automatic Gate – Murphy-Hanrehan – Horse Trail/Group Camp/Trail Head Parking Lot

Project Description:
Automatic gate at the Horse Lot at Murphy-Hanrehan Park Reserve.

Project Justification:
There currently are no gates of any sort at this location.  Instillation of an automatic gate would:
1.  Add security for the renters of the Horse Camp Group Site at night.
2.  Maintain Park hours by signifying to the public that the park is closed between the house of 10:00pm and 5:00am
3.  Limit the possibility of dumping in the lots at night.
4.  Decrease individuals coming in and tearing up the lots with their vehicles. This happens frequently. PSO’s have made a concerted effort during the day to make contact with individuals doing this. This seems to be happening at night.
5.  Increase public safety as a whole and limit entry to lots at night. There are frequent incidents related to motorist in the lot. In 2018 summer months there were over 15 incidents in the lot ranging from in park after hours to drug use. Having a gate would limit access to ill-intentioned visitors at night. This would also lower the burden on our partners at Scott County Sheriff.
6.  This lot is also access to a group campsite. This past summer we had a group who has been camping at this location multiple times a year for the past 20 years comment on how they did not want to rent it anymore due to them feeling unsafe.
7.  Decrease maintenance time within Three Rivers Parks Maintenance Department freeing them to do other more pressing projects.
8.  An auto gate would allow First responders to enter closed off areas when needed as well as individuals who have access code to enter.
   a.  Allow visitors to leave anytime, but only enter during park hours.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

This is an estimate based off previous auto gate instillations with in Three Rivers Park District. Rough Estimate is via Jason Zemke Senior Manager of Architects with Three rivers Park District. Total cost $40,000.00.

An analysis of the cost benefit of installing automatic gates versus installing non – automatic gates and the cost of staff opening and closing the gates has been completed. See ‘Automatic Gate Analysis’.

To submit this form, first save it with the Project Title as the file name, and then submit it to Janet Brown via email:  Janet.Brown@ThreeRiversParks.org

If you have any questions, please call Jonathan Vlaming at 763-694-7632
Cost/Benefit Analysis for Automatic Gates

- South Entrance of Cleary Lake
- Main Trailhead at Murphy-Hanrehan
- Group Camp/Horse Trailhead at Murphy-Hanrehan

Staff is proposing automatic entrance gates at three locations within Cleary Lake and Murphy-Hanrehan parks. Staff estimates that each automatic gate would cost approximately $40,000 to install or $120,000 for installation at all three locations. Maintenance needs for the automatic gates already installed at Spring Lake and Cedar Lake Farm have been minimal to date and staff estimates upkeep of each gate at less than $100 annually. Maintenance staff also spends approximately 30 minutes twice a year on each gate to adjust for daylight savings time and inspect for any issues. The expected lifetime of each automatic gate is between 20 and 30 years.

Manual gates, while equally effective at prohibiting access, would be logistically more difficult to coordinate and less cost effective than the installation of automatic gates when staff cost is considered. Manual gates would need to opened by staff at park open (5am daily) and closed by staff at 10pm each night (park close), 365 days a year, including holidays. These times do not align well with established staffing schedules, especially in winter months where operational staffing hours are fewer and fewer staff are on hand in general. If staffing schedules were adjusted to accommodate this need (4am start time), staff estimates that between 2 and 4 hours each day (1 or 2 hours opening and 1 or 2 hours closing) would be necessary to open and close gates.

While automatic gates close at a specified time, they do have a sensor to allow vehicles already in the lot or area to exit after the gate closes. If staff is manually closing gates at park close and there is a car present in the lot without the driver, staff would have to choose between waiting for the driver to show up, locking the vehicle in the lot, or not locking the gate (which would defeat the purpose of having the gate). This likely wouldn’t happen daily but would occur, especially in summer months.

Staff that would potentially be responsible for gate opening and closing duties have wages ranging between $15 an hour and $34 an hour. Using the low estimate for each variable (2 hours daily of staff time at $15 an hour) annual staff time cost for opening and closing gates would be $10,950 (2 hours a day x 365 days a year x $15/hr = $10,950). Using this estimate, staff costs for manual gate opening/closing would reach the estimated $40,000 installation cost of one automatic gate in less than 4 years and would reach the $120,000 estimated installation cost for all three gates in a little over 9 years.

- Lifetime cost for one automatic gate ($40,000 installation, $100 annual maintenance, 30 years) is $43,000. Lifetime cost for three automatic gates ($120,000 installation, $300 annual maintenance, 30 years) is $129,000.
- Estimated 30 year cost for staff, assuming no wage inflation (740 hours annually, $15/hr, 30 Years) would be $328,500.
Submitted By: Ann Schinas

Project Title: Passenger van with towing capacity – Outdoor Recreation School

Project Description:
12 passenger van with hitch for towing
• For towing kayak trailer, archery trailer, and canoe trailer
• Transporting campers for Extreme Fish Camp to different lakes for fishing
• Minimum need – useful as “truck” to moving equipment

Project Justification:

• Currently the only towing vehicle at Cleary is an auctioned maintenance truck. ORS does not have exclusive use of this vehicle so towing trailers can be challenging. Having an ORS dedicated towing vehicle would make our work group much more efficient and effective.
• ORS has a new kayak trailer that will be stationed at Cleary starting in Spring 2019. This kayak trailer is intended to allow ORS to do more kayak programs at different lakes in Scott County in addition to supplementing the kayaks that currently exist at Cleary and Cedar Lake Farm parks. This will allow us to serve more participants.
• Having a vehicle to tow directly from Cleary would save significant time, staffing costs, fuel use and carbon emissions. Staff currently have often had to drive their personal vehicle to and from French Park in Plymouth (60 miles round trip) where the towing vehicles for ORS are kept. We pay staff mileage when using their personal vehicle for such an errand in addition to paying additional staffing costs for travel time.
• ORS would be able to expand our Extreme fishing programs in Scott County (in 2018 we offered only one Extreme Fish Camp. Demand is high)
• ORS could more easily accommodate requests for offsite programs within the county
• Current trailer storage and program operations require a towing vehicle to move the archery trailer within the park for programs. This routine task often conflicts with offsite programs that requires a vehicle for program use.
• Other work groups would be able to use the 12-passenger vehicle when it is not being used by ORS – PAC tours, TRU classes, meetings etc.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

$30,000 for a Ford Transit, 12 passenger van capable of towing. Cost estimate per Doug Berens, Director of Maintenance.
Project Title: Shade Shelters – Cedar Lake – Beach

Project Description:
Install Two Commercial Grade Umbrellas at the Cedar Lake Beach

They can be almost any size we want but we are proposing them to be 20’ in diameter and approximately 7’ high on the low end. Made of steel framing and industrial Fabric canopy. Pics at: http://www.canvascraftinc.com/

Project Justification:
The most common feedback received by on the ground maintenance staff from users from the Cedar Lake Beach is a request for shade.

This project would provide an enhancement for a popular activity and help improve customer service. Some shade areas would provide a new feature to promote and possibly attract new users.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

Recent shelters of this size (or Funbrellas) cost $5,819.00 each

Estimate for Umbrella’s is below:
5-Year CIP: Capital Project Proposal Form
Preliminary project submittal for 2020-2024 Scott County Three Rivers Partnership Parks

Canvas Craft, Inc.
5781 Queens Ave NE
Otsego, MN 55330
Phone: 763-428-4325
Fax: 763-428-9098
www.canvascraftinc.com

Estimate

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Name / Address
Three Rivers Park District
3000 XENIUM LANE N
PLYMOUTH, MN 55441

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Includes:
- Powder coated steel construction (Stock color only) TBD
- Polytex Fabric 10 year UV Rated (Stock color only) TBD
- Single center post with 6 arms
- 7' entry height (Uneven ground may require increased height-TBD)
- Rebar basket and anchor rods provided
- Installation
- Footings not included (Supplied by others)

Permits not included
Quote for budget purposes.
Price subject to change Annually.
Estimated price increase per year is 2%

AWNING TERMS - 50% Down Balance upon Delivery or Installation

Canvas Craft will provide a 1 year limited warranty for all non awning products and a 2 year limited warranty on new awnings. This warranty covers both labor and materials provided by Canvas Craft. This warranty does not cover damages due to misuse, negligence, vandalism, acts of nature that include wind, hail, lightning, rain and snow, but is not limited to these. Fabrics may carry an additional warranty that may also be covered. Fabric and canvas repair jobs do not have a warranty and are sold "As is".

*Applicable sales tax may be adjusted in the final invoicing of this estimate.
This estimate is valid for 45 days.

Thank you for doing business with Canvas Craft, Inc.

Subtotal: $11,638.00
Sales Tax (0.0%): $0.00
Total: $11,638.00
Submitted By: Justin Markeson

Project Title: Shade Shelter – Cleary Lake – Off Leash Dog Area

Project Description:

Install Two Commercial Grade Umbrellas at the Cleary Lake Regional Dog Park.

They can be almost any size we want but we are proposing them to be 20’ in diameter and approximately 7’ high on the low end. Made of steel framing and industrial Fabric canopy. Pics at: http://www.canvascraftinc.com/

The project could include two concrete pads. 30’ x 30’ (with umbrella in the center)

(Interested in discussing the merits of adding Picnic Tables and a Grill in off leash areas as a part of this request.)

Project Justification:

The most common feedback received by on the ground staff (maintenance and park service patrol) from users of the Cleary Lake Regional Park dog off leash area is a request for shade and seating.

This project would provide an enhancement for a popular activity and help improve customer service. Some shade areas would provide a new feature to promote and possibly attract new users.

Two shade shelters that would be placed out into the park would get groups to move away from the entry gate and help with dog conflicts as users enter and leave the park.

Project Cost:

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

Concrete Estimate: $6.00 per sq. ft. One - 30’ x 30’ - 900sqft = $5,400

Estimate for Umbrella’s is below $11,638; quote below:
# 5-Year CIP: Capital Project Proposal Form

Preliminary project submittal for 2020-2024 Scott County Three Rivers Partnership Parks

**Canvas Craft, Inc.**
5781 Queens Ave NE
Otsego, MN 55330
Phone: 763-428-4325
Fax: 763-428-9098
www.canvascraftinc.com

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Name / Address

Three Rivers Park District
3000 XENIUM LANE N
PLYMOUTH, MN 55441

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- Single center post with 6 arms
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- Rebar basket and anchor rods provided
- Installation
- Footings not included (Supplied by others)

Permits not included

Quote for budget purposes.
Price subject to change Annually.
Estimated price increase per year is 2%

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Awnings - 50% Down Balance upon Delivery or Installation

Canvas Craft will provide a 1 year limited warranty for all non awning products and a 2 year limited warranty on new awnings. This warranty covers both labor and materials provided by Canvas Craft. This warranty does not cover damages due to misuse, negligence, vandalism, acts of nature that include wind, hail, lightning, rain and snow, but is not limited to these. Fabrics may carry an additional warranty that may also be covered. Fabric and canvas repair jobs do not have a warranty and are sold "As Is".

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Thank you for doing business with Canvas Craft, Inc.

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5-Year CIP: Capital Project Proposal Form
Preliminary project submittal for 2020-2024 Scott County Three Rivers Partnership Parks

Submitted By: Nathan Hurliman

Project Title: Electric vehicle for Park Service Officers.

Project Description:

New quiet Public Safety Patrol vehicle for Parks and trails in Scott County.

Project Justification:

Ranger EV Avalanche utility vehicle. Existing Ranger is very loud and disrupts visitor’s enjoyment. It is also a safety risk when we encounter horseback riders, many horses are unfamiliar with a loud motorized vehicle. It also does not help with Ordinance enforcement as violators can hear us coming from a mile away. An electric vehicle would also contribute to a decreased response time when needed as it is always charging when not in use. Having a motorized patrol vehicle that is smaller than our patrol Truck allows us to have a smaller impact on turf trails, get into spaces that are too tight for a truck. With the increase of Turf Trails and Cedar Lake, existing trails at Cleary, Murphy and future expansion in mind. Having a PSO designated UTV will allow for quick and regular patrols. We currently share the existing gas powered UTV that is stored at Murphy with Maintenance. It stays in the storage box at Murphy for all of TRPD departments to use. Having our own would give us flexibility and mobility of use throughout the County.

This would also increase the public’s perception of TRPD that we are backing up our mission of environmental conservation and resource preservation by purchasing a Electric UTV.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

$15,000 this is an estimate taken from the Polaris website. Also a little cushion for Patrol Lights and tool box.
Submitted By: Justin Markeson

Project Title: Shade Shelter – Spring Lake – Off Leash Dog Area

Project Description:

Install Two Commercial Umbrellas at the Spring Lake Regional Park Dog Park.

They can be almost any size we want but we are proposing them to be 20’ in diameter and approximately 7’ high on the low end. Made of steel framing and industrial Fabric canopy. Pics at: http://www.canvascraftinc.com/

The project could include two concrete pads. 30’ x 30’ (with umbrella in the center)

Project Justification:

The most common feedback received from users of the Spring Lake Regional Park dog off leash area is a request for shade and seating.

This project would provide an enhancement for a popular activity and help improve customer service. Some shade areas would provide a new feature to promote and possibly attract new users.

Two shade shelters that would be placed out into the park would get groups to move away from the entry gate and help with dog conflicts as users enter and leave the park.

Project Cost:

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

Concrete Estimate: $6.00 per sq. ft. One - 30’ x 30’ - 900sqft = $5,400

Estimate for Umbrella’s per recent quote: $11,638; below:
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PLYMOUTH, MN 55441

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- Footings not included (Supplied by others)

Permits not included
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Thank you for doing business with Canvas Craft, Inc.
Submitted By:  Nate Hurliman

Project Title:  Automatic Gate – Murphy-Hanrehan – Main Trail Head Parking Lot

Auto Gate at Murphy Hanrehan Trailhead

Project Justification:

There currently are no gates of any sort at these locations.  Instillation of an automatic gate would:

1.  Maintain Park hours by signifying to the public that the park is closed between the house of 10:00pm and 5:00am
2.  Limit the possibility of dumping in the lots at night.
3.  Decrease individuals coming in and tearing up the lots with their vehicles.  This happens at least 15 times each month. Lot conditions are effected differently depending on the lot moisture.
4.  Increase public safety as a whole and limit entry to lots at night. There are frequent incidents related to motorist in the lot. Having a gate would limit access to ill-intentioned visitors at night. This would also lower the burden on our partners at Scott County Sheriff and Savage Police Departments.
5.  Decrease maintenance time within Three Rivers Parks Maintenance Department freeing them to do other more pressing projects.
6.  An auto gate would allow First responders to enter closed off areas when needed as well as individuals who have access code to enter.
   a.  Allow visitors to leave anytime, but only enter during park hours.
7.  In the wet parts of the year this will also contribute to added compliance to when the Bike trails are closed.

Project Cost:

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

This is an estimate based off previous auto gate instillations with in Three Rivers Park District.  Rough Estimate is via Jason Zemke Senior Manager of Architects with Three rivers Park District.  Total cost $40,000.00.

An analysis of the cost benefit of installing automatic gates versus installing non – automatic gates and the cost of staff opening and closing the gates has been completed. See ‘Automatic Gate Analysis‘.
Submitted By:  Nate Hurliman

Project Title: Automatic Gate – Cleary Lake – South Entrance

Project Description:

Auto Gate on south entrance road

Project Justification:

There currently are no gates of any sort at this location.

1. Maintain Park hours by signifying to the public that the park is closed between the house of 10:00pm and 5:00am
2. Limit the possibility of dumping in the lots at night.
3. Decrease individuals coming in and tearing up the lots with their vehicles.
4. Increase public safety as a whole and limit entry to lots at night. There are frequent incidents related to motorists in the lot. Having a gate would limit access to ill-intentioned visitors at night. This would also lower the burden on our partners at Scott County Sheriff.
5. Decrease maintenance time of the parking lots. In the summer months vehicles tear up lots and dump garbage.
6. An auto gate would allow First responders to enter closed off areas when needed as well as individuals who have access code to enter.
7. Allow visitors to leave anytime, but only enter during park hours.

Project Cost:

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

This is an estimate based off previous auto gate installations with in Three Rivers Park District. Rough Estimate is via Jason Zemke Senior Manager of Architects with Three rivers Park District. Total cost $40,000.00.

An analysis of the cost benefit of installing automatic gates versus installing non – automatic gates and the cost of staff opening and closing the gates has been completed. See 'Automatic Gate Analysis'.
Submitted By: Doug Berens

Project Title: Install Windmill – Cedar Lake Farm

Project Description:
Refurbish and reinstall the windmill at a new location (to be determined) and add lighting.

Project Justification:
The windmill (original to Cedar Lake Farm) was taken down during phase I construction as it was in the area where the maintenance compound is now located. Windmills were a significant part of near every farmstead back in the day and as such, should be retained on site as part of the farm theme, and to preserve a piece of history of the property, where it could be an educational component and, depending on location could become an icon for the park as well as the surrounding area.

At the time of Phase I development, the new location of the windmill was adjacent to the parking lot and the main trail leading into the picnic area. This location would not be typical to an old farmstead due to all the mature trees nearby that would block the wind. Additionally, the visual of the windmill would be a little lost in the backdrop of the trees at this location. The windmill did not get installed as a part of the development project due to budget limitations. It is suggested to install it now and to consider relocating the windmill closer to the barn where it would be on a hill, out in the open, and closer to its original location, rather than the location proposed as a part of the development project. This location would not only make it highly visible from a large portion of the picnic area, but to passersby as well.

The windmill is currently laying down in the SW corner of the parking lot where if run into by a vehicle could be damaged beyond being able to reuse it. Getting it out of the parking lot and installed in its permanent location will help ensure it does not get damaged or parts go missing. It would also put an end to the periodic inquiries from park guests or passersby who are interested in buying it.

Project Cost:
Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

$10-15k. This cost is based on the alternate bids received as part of phase I development ($17,600 - $27,365), which included constructing a new well house under the windmill. The current proposed project does not include constructing a well house (add $5k if done in-house). The estimated cost assumes available nearby electricity for the lighting. Cost could increase if electricity is not readily available at new location.
Submitted By: Justin Markeson & Tom Balk

**Project Title:** Play Area – Cleary Lake

**Project Description:**

Off the shelf small play area for the existing footprint  
High use area  
Play area to serve next 15 years

**Project Justification:**

**Project Cost:**

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

To submit this form, first save it with the Project Title as the file name, and then submit it to Janet Brown via email:  
[Janet.Brown@ThreeRiversParks.org](mailto:Janet.Brown@ThreeRiversParks.org)

If you have any questions, please call Jonathan Vlaming at 763-694-7632
**5-Year CIP: Capital Project Proposal Form**

Proposals are Due January 31, 2018

Email your proposal to Janet.Brown@threeriversparks.org

**Submitted By:** Nathan Moe

**Project Title:** Nature Play Area – Cleary Lake

**Project Description:**

Replace the Cleary play area with a nature play area, something not found in Scott County, and a feature that may draw visitors while doing a better job of connecting kids with nature.

**Project Justification:**

The playground at Cleary Lake Regional Park is referenced by staff and by guests as something that is in need of replacement. While structurally sound, a more interesting and destination worthy replacement is desired. The site is limited so a larger scale playground, like those found at other park units within the system, is not likely to fit within the current footprint.

Research has shown that nature playgrounds are better at keeping children engaged than traditional playgrounds. Nature playgrounds offer more varied play types including:

- Constructive Play
- Locomotor Play
- Exploratory Play
- Dramatic Play
- Solitary Play

Research also suggests that there may be benefits of this type of play for those on the autism spectrum as well as general mental health benefits for all.

The future impacts to Cleary Lake due to the CSAH 27 project may provide a significant amount of material that could be used to develop nature play areas as a small benefit to a project that will negatively affect the park.

**Project Cost:**

Providing a cost estimate is not required, but if you have a decent ballpark figure, write it in here, and tell us where you got that estimate.

Costs vary significantly, though it is rare to find one that is more expensive than a comparably sized traditional playground. One playground manufacturer quotes 10-15K for small budget playgrounds.

To submit this form, first save it with the Project Title as the file name, and then submit it to Janet Brown via email:

Janet.Brown@ThreeRiversParks.org

If you have any questions, please call Jonathan Vlaming at 763-694-7632
PARKS COMMISSION WORKSHOP
AGENDA ITEM: 1.b. CSAH 27 Reconstruction Impacts and Mitigation Options

MEETING DATE: February 6, 2019
PREPARED BY: Nathan Moe and Patty Freeman
REQUESTED ACTION: Discussion and Feedback

The purpose of this agenda item is to support PAC discussion and consideration of the CSAH 27 construction impacts to Cleary Lake Regional Park and potential options to mitigate these impacts. The PAC is asked to provide feedback on the mitigation options outlined.

Background:
The county is working on a project to reconstruct CSAH 27 from CSAH 44 in the City of Savage to CSAH 21 in Credit River Township. In 2014, a corridor study was completed that identified future needs for this transportation corridor. Coupled with increased development along the corridor and a crash rate above the state and metro critical standard, this project will result in a safer four lane divided roadway. The project will impact Cleary Lake Regional Park as the roadway tapers back into a two lane rural roadway. Just over 2 acres will be converted from Cleary Lake Regional Park for road right of way and approximately 1.5 acres of park land will be needed for temporary construction.

The affected property is owned by Three Rivers Park District and is subject to Metropolitan Council restrictive covenants, thus ultimately the mitigation approach requires approval, both by the Three Rivers Park District board of commissioners and the Metropolitan Council. Each organization’s System Protection Policy can be found below.

Impacts:
Aside from loss of land and its accompanying vegetation, there will be some impacts to the park’s recreation amenities. The primary impact will be to the trail loop around Cleary Lake. The alignment of the north east corner of the lake trail loop will need to change. It will be moved towards the lake, as a result of the road right of way needed for the new road alignment and construction limits. Similarly, a segment of winter trail used for cross country skiing will be impacted by the project. At the very southern end of the project, the project will encroach on the tee box for hole 7. Finally, vegetation along the eastern edge of the park provided screening from the busy road and helped provide a natural experience on the trails and golf course.

Mitigation Options:
The impacted trails will be rerouted to continue to allow for similar use. The project will reconstruct the segment of paved lake loop trail and the ski trail will be modified slightly to continue to allow that trail’s operation in winter. On the golf course, the tee box on hole 7 will be moved forward to allow for a buffer from the road.
Additional mitigation measures will be taken to account for the loss of land and loss of established vegetation. Some of the options include:

**Scott West Regional Trail Acquisition and/or Development**

1. The master plan for the Scott West Regional Trail identifies a preferred connection between the northeastern corner of Cleary Lake Regional Park and the southern border of Murphy-Hanrehan Park Reserve. Previously, a segment of easement was acquired on one property (PID 040750050). A potential mitigation option that could be further explored is acquisition of easement or fee title, on the remainder of the planned segment from the current easement to 175th St. E. Additionally, development of this stretch of trail could be looked into.

**Facility improvements**

2. Electronic messaging signs have been discussed as a need for Cleary Lake Regional Park. The intersection of CSAH 27 and 21 has significantly higher traffic passing by than the current entry monument. This would not be a typical mitigation option within Metropolitan Council policy guidelines.

3. Campground support facilities. The department of health has issued warnings that the park is out of compliance for restrooms, water supply, and shower facilities. There is a plan in place to make progress toward compliance, with some funding in place. Additional funding is needed.

**Murphy-Hanrehan Park Reserve acquisition**

4. PID 269330050 is the Mueller property. This property was recently involved in a land swap due to an encroachment issue. They have expressed that they may become sellers in the near future.

Cleary Lake Regional Park has one inholding property and Murphy-Hanrehan has 6 inholding properties. Of these, the owners of the Mueller inholding have expressed interested in selling their property at this time.

**System Protection Policies (Met Council)**

Strategy: Conversion of Regional Parks System lands to other uses – only if approved by met council through an equally valuable land or facility exchange.

- Should be within the same park unit unless no other reasonable alternative exists
- Has comparable or better natural resource characteristics
- Could provide comparable or better recreation opportunities than the land being released from the covenant

The PAC is asked to discuss and provide feedback on the mitigation options outlined including a mitigation preference.

**System Protection Policies (Three Rivers)**

Park District Board policy states, “the Board opposes diversion of Park District property for any purpose other than those for which the lands were acquired. Where proposed diversions of park property appear to be in the best interest of the Park District and where all other alternatives have been exhausted, and where the diversion poses no threat to the Park District’s natural or recreational resource, and only under these conditions, requests will be taken under consideration by the Board on an individual basis.” In those instances where the Board determines that a proposed diversion upon Park District property may meet these conditions, the following requirements are required:
• Restoration of any physical or natural property removed or damaged, or equivalent monetary compensation shall be provided.
• Compensation will reflect the impact of the intrusion on the aesthetic and recreational values of parkland as well as the market value of affected land measured by its highest and best use, and for associated administrative costs.
• In any case where conversion of Park District land to other uses is proposed, applicants must satisfy Metropolitan Council policies governing such conversions, including but not limited to, the requirement that equally valuable land or facilities be exchanged.

ATTACHMENTS
• CSAH 27 Reconstruction Project Map
• Cleary Lake Regional Park Impacted Area
• Mitigation Option Locations