



2010 Natural Resources Block Grant - Scott (COUNTY)

Fund Report

Scott

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 Natural Resources Block Grant - Scott (COUNTY)	2010	\$87,301.00	\$87,301.00	02/22/2011
Starting Balance:		\$87,301.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
Feedlot Scott County In-Kind	2010	\$15,971.00	\$15,971.00	12/31/2010
Scott County Shoreland In-Kind	2010	\$400.00	\$400.00	12/31/2010
Scott County WCA In-Kind	2010	\$47,337.00	\$47,337.00	12/31/2010
Scott County SSTS In-Kind	2010	\$12,510.00	\$12,510.00	12/31/2010
Comprehensive Local Water Planning	2010	\$39,099.00	\$39,099.00	02/22/2011
	Subtotal:	\$115,317.00	\$115,317.00	
	Total:	\$202,618.00	\$202,618.00	

Initiatives Summary

Amount spent by initiative type.

2010 Natural Resources Block Grant - Scott (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$23,127.00	\$23,127.00
Education/Information	\$2,729.00	\$2,729.00
FL:Inspection & Compliance Pln	\$11,978.00	\$11,978.00
FL:Permitting	\$2,237.00	\$2,237.00
FL:Registration & Inventories	\$1,756.00	\$1,756.00
Inventory/Mapping	\$2,887.00	\$2,887.00
Land Water Treatment	\$3,400.00	\$3,400.00
Monitoring/Data Collection	\$1,931.00	\$1,931.00
Regulation,Ordinances,Planning	\$5,452.00	\$5,452.00
Technical and Engineering	\$31,804.00	\$31,804.00
Total:	\$87,301.00	\$87,301.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2010 Feedlot Inspection and Compliance Plans

Year: 2010

Start Date:

Initiative Type: FL:Inspection & Compliance P

Completion Date:

Description

Staff to perform inspections of feedlots proposed for construction or expansion, inspections of feedlots with 300 or more animal and inspections of feedlots with less than 300 animal units. Inspections will be targeted at landowners requesting manure application plans, and any concerns/complaints received.

Actual Results

Completed inspections of 20 sites, including 5 sites with 10-99 AU required to be registered; 7 sites with 100-299 AU; 4 Non-NPDES sites with greater than or equal to 300 AU inspected; 0 NPDES site inspected. Also there were 2 sites that were inspected that were not required to be registered, but were the results of a complaint or referral and 1 site was inspected at feedlots required to be registered that were the results of a complaint 4 sites inspected that were not required to be registered and weren't the result of a referral or complaint.

Three sites with greater than 300 AU in shoreland achieved a complete corrective action in the current program year; 2 sites with greater than 300 AU not in shoreland where a complete corrective action was achieved in the current program year; 2 non-NPDES site with greater than 300 AU where corrective actions were completed in the current program year (2 pit closures at an NPDES site).

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	11,978.00	11,978.00	12/31/10
2. Feedlot Scott County In-Kind	11,978.00	11,978.00	12/31/10
Totals:	23,956.00	23,956.00	

List of Attached Files (click to view)

Document Description

Date Added

1. [2010 Annual CFO Report Form.pdf](#)

2010 CFO Annual Report Form

2/17/11

Initiative: 2010 WCA Technical Staff Services

Year: 2010
Initiative Type: Technical and Engineering

Start Date:
Completion Date:

Description

Scott County and SWCD staff will provide technical services following wetland regulations, serving as a clearing house for wetland regulatory information and providing guidance and technical assistance to landowners and agents. The SWCD staff and consultants will provide technical assistance for the preparation, review and approval of agricultural drainage exemption applications. The SWCD and LGU staff and/or consultants will provide technical review of wetland boundary and type, wetland replacement, and no-loss applications, as well as provide membership on local Technical Evaluation Panel. The SWCD and LGU staff and/or consultants will prepare TEP reports and minutes, provide notice on LGU decisions, log landowner/developer information into database, and maintain WCA files.

Actual Results

Scott County and SWCD staff conducted technical reviews following wetland regulations, serving as a "clearing house" for wetland regulatory information and providing guidance to landowners. Provided technical assistance for the preparation, review and approval of wetland delineation reports, wetland replacement plans, certificate of no-loss or exemptions, cease and desist orders and backing plan applications, to ensure compliance with local zoning ordinances and wetland management plans. Provided staff membership on Technical Evaluation Panel. Wrote up TEP reports and minutes. Provided notice on LGU decisions. Logged landowner/developer information into database and maintained files.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	30,854.00	30,854.00	12/31/10
2. Scott County WCA In-Kind	30,854.00	30,854.00	12/31/10
Totals:	61,708.00	61,708.00	

Initiative: 2010 WCA Regulations, Ordinances and Planning

Year: 2010
Initiative Type: Regulation, Ordinances, Planning

Start Date:
Completion Date:

Description

Review of local water plan wetland regulations, ordinances and LGU delegation. Ensure compliance Scott County Comprehensive Water Resources Plan rules.

Actual Results

Reviewed local water plan wetland regulations, ordinances and LGU delegation and reviewed development plans for compliance with Scott County Comprehensive Water Resources Plan rules. Conducted regulatory activities as described in our 2010 Metro WCA Enforcement Grant report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	5,452.00	5,452.00	12/31/10
2. Scott County WCA In-Kind	5,452.00	5,452.00	12/31/10
Totals:	10,904.00	10,904.00	

Initiative: 2010 WCA Inventory/Mapping

Year: 2010

Start Date:

Initiative Type: Inventory/Mapping

Completion Date:

Description

As wetland delineation reports are submitted, update Scott County wetland inventory maps. Enter new wetland delineation information into the Scott County GIS database.

Actual Results

Entered all new wetlands from 2011 wetland delineation reports into the Scott County GIS wetland inventory database. Conducted wetland inventory and data collection services for the Prior Lake Spring Lake Watershed District's Comprehensive Wetland Management and Protection Plan.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,887.00	1,887.00	12/31/10
2. Scott County WCA In-Kind	1,887.00	1,887.00	12/31/10
Totals:	3,774.00	3,774.00	

Initiative: 2010 WCA Education/Information

Year: 2010

Start Date:

Initiative Type: Education/Information

Completion Date:

Description

Prepare and distribute WCA rule information to individual landowners, developers, builders and LGUs. Prepare and distribute news articles and wetland regulatory information brochures to local newspapers and newsletters.

Actual Results

Staff met with every LGU in Scott County except one to inform them of new WCA rules and guidelines and to clarify and define our respective agency's roles and responsibilities. Staff also spoke regarding WCA at the annual Spring Lake Town Association (approximately 150 people). Various staff attended WCA training and informational meetings throughout the year (WCA 101, Delineation, Administration, BWSR Academy, etc.). Provided administrative guidance on WCA rules to LCU contacts. Prepared WCA work plan and WCA reports. Prepared and distributed 2 news article for the Scott County SCENE publication and to seven county newspapers.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,000.00	1,000.00	12/31/10
2. Scott County WCA In-Kind	1,000.00	1,000.00	12/31/10
Totals:	2,000.00	2,000.00	

Initiative: 2010 WCA Administration/Coordination

Year: 2010

Start Date:

Initiative Type: Admin/Coordination

Completion Date:

Description

Provide administration assistance to the 19 LGUs (7 cities, 10 townships and Scott WMO) in Scott County that accepted delegation for implementation of the wetland conservation act. Attend WCA training and informational meetings. Provide administrative guidance on WCA rules to LGU contacts. Prepare WCA work plan and WCA reports. Technical review and implementation of wetland regulations by Scott County and SWCD staff. Duties include acting as "Clearing House" for wetland regulatory information and providing guidance to landowners. Providing technical assistance for the preparation, review and approval of wetland delineation reports, wetland replacement plans, certificate of no loss or exemptions, cease and desist orders and banking plan applications, to insure compliance with local zoning ordinances and wetland management plans. Provide staff membership on Technical Evaluation Panel. Write TEP reports. Notice LGU decisions. Logging landowner/developer information into database and maintaining files.

Actual Results

Provided administrative assistance to the following LGUs (townships): Belle Plaine, Blakeley, Cedar Lake, Credit River, Helena, Jackson, Louisville, New Market, St. Lawrence and Spring Lake and (cities) Belle Plaine, Jordan, Elko New Market, New Prague, Prior Lake, Savage and Shakopee. These LGUs accepted delegation for (7 cities, 10 townships and Scott WMO) in Scott County accepted delegation for implementation of the Wetland Conservation Act. Provided technical assistance to 52 landowners. Reviewed and processed determinations for 6 exemption applications and one no-loss application. From the approved exemption/no-loss applications, 8 were for drainage ditch maintenance resulting in 0 acres of wetland permanently impacted; 1 was for de minimis resulting in .01 acres of wetland permanently impacted; and 0 were for wildlife habitat/state-owned wetland resulting in 0 acres of wetland permanently impacted.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	8,144.00	8,144.00	12/31/10
2. Scott County WCA In-Kind	8,144.00	8,144.00	12/31/10
Totals:	16,288.00	16,288.00	

Initiative: 2010 Feedlot Permitting

Year: 2010

Start Date:

Initiative Type: FL:Permitting

Completion Date:

Description

Attend training meetings, workshops, etc. Assist with construction and expansions notifications, short form construction permits, interim permit applications, short form construction permit applications for feedlots with 1,000 or more animal units to be forwarded to the MPCA.

Actual Results

Permits include: 24 feedlots with less than 300 animal units in shoreland; 132 feedlots outside shoreland between 50 and 299 animal units; 12 feedlots with greater than 300 animal units, but less than 1,000 animal units. Four feedlots were registered with NPDES permits for a total of 172. There were 25 sites with 10 AU or more in shoreland, 1 site with 10 AU or more that is both in shoreland and in a Drinking Water Supply Management Area; 12 sites with 50 AU or more that are in a DSWMA and are not in shoreland.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	2,237.00	2,237.00	12/31/10
2. Feedlot Scott County In-Kind	2,237.00	2,237.00	12/31/10
Totals:	4,474.00	4,474.00	

Initiative: 2010 Feedlot Registration and Inventories

Year: 2010

Start Date:

Initiative Type: FL:Registration & Inventories

Completion Date:

Description

Scott County is currently maintaining a Level III feedlot inventory: 200 feedlot registration reviews and inventory update.

Actual Results

120 feedlot owners received a mailing regarding manure spreading regulations and stockpiling. Assisted with 3 construction and expansion notifications, 1 construction short-form permit. .8 FTE dedicated to feedlot registration, compliance and permitting components. CFO training hours 40. Also 2 notifications were received from feedlot owners claiming the air quality exemption. Eight sites where a FLEval/MinnFARM was conducted. Two meetings with other local government services and producer groups was held.

Comments

MPCA Feedlot Program Report is attached to this file.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,756.00	1,756.00	12/31/10
2. Feedlot Scott County In-Kind	1,756.00	1,756.00	12/31/10
Totals:	3,512.00	3,512.00	

List of Attached Files (click to view)

1. [2010 Annual CFO Report Form.pdf](#)

Document Description

2010 Annual County Feedlot Report

Date Added

2/9/11

Initiative: 2010 SSTS Administration/Coordination

Year: 2010
Initiative Type: Admin/Coordination

Start Date:
Completion Date:

Description

Administer an SSTS Loan program. Coordinate with local lenders to ensure compliance with program eligibility and maintain an account of expenditures and balances. Provide administrative support to the review and development of a County SSTS Ordinance.

Actual Results

Provided technical and administrative oversight to 8 SSTS Loan program applications. Coordinated with a number of local lenders to ensure compliance with program eligibility and maintained an account of expenditures and balances. Provided administrative support for the review and development of a County ISTS Ordinance. Conducted 1 meeting with County SSTS inspectors to review proposed amendments to the ordinance to obtain feedback.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. Scott County SSTS In-Kind	3,500.00	3,500.00	12/31/10
2. 2010 Natural Resources Block Grant - Scott (COUNTY)	3,500.00	3,500.00	12/31/10
Totals:	7,000.00	7,000.00	

Initiative: 2010 SSTS Education/Information

Year: 2010
Initiative Type: Education/Information

Start Date:
Completion Date:

Description

Prepare new releases, newsletter articles and brochures on the State Revolving Fund Loan Program. Update County website, provide information for ISTS/SSTS installers, designers.

Actual Results

Scott County Environmental Health staff wrote 4 articles for the SCENE. During 2010, Melissa Bokman updated 2 brochures on that same subject and also updated that portion of the Scott County website. Held a class for local ISTS/SSTS installers to familiarize them with the new septic ordinance.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,500.00	1,500.00	12/31/10
2. Scott County SSTS In-Kind	1,500.00	1,500.00	12/31/10
Totals:	3,000.00	3,000.00	

Initiative: 2010 SSTS Inventory/Mapping

Year: 2010

Start Date:

Initiative Type: Inventory/Mapping

Completion Date:

Description

Identify ISTS systems in Scott County. Log new and upgraded systems that meet Scott County Ordinances.

Actual Results

Identified 8,716 systems in Scott County. It's estimated that 1,685 systems are failing or IPHTs. Upgraded 51 systems that were failing. 22 new systems were installed.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,000.00	1,000.00	12/31/10
2. Scott County SSTS In-Kind	1,000.00	1,000.00	12/31/10
Totals:	2,000.00	2,000.00	

Initiative: 2010 SSTS Land and Water Treatment

Year: 2010

Start Date:

Initiative Type: Land Water Treatment

Completion Date:

Description

Process State Revolving Fund Loan applications for ISTS upgrades. Duties include the following: distribute application forms to interested landowners, accept completed applications, determine practice eligibility, coordinate with local lender to insure compliance with program eligibility requirements.

Actual Results

Processed 8 State Revolving Fund Loan applications for SSTS updates. Distributed 15 application forms to interested landowners, accepted completed applications, determined practice eligibility, coordinated with local lenders to ensure compliance with program eligibility requirements.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. Scott County SSTS In-Kind	2,000.00	2,000.00	12/31/10
2. 2010 Natural Resources Block Grant - Scott (COUNTY)	2,000.00	2,000.00	12/31/10
Totals:	4,000.00	4,000.00	

Initiative: 2010 SSTS Monitoring/Data Collection

Year: 2010
Initiative Type: Monitoring/Data Collection

Start Date:
Completion Date:

Description

Collect water quality samples from Scott County streams to determine fecal coliform impairment. Identify priority watersheds with impairment.

Actual Results

Collected 60 water quality samples from three Scott County streams to determine fecal coliform impairment. Monitored 40 sites in Prior Lake/Spring Lake Watershed District.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,931.00	1,931.00	12/31/10
2. Scott County SSTS In-Kind	1,931.00	1,931.00	12/31/10
Totals:	3,862.00	3,862.00	

Initiative: 2010 Shoreland Administration/Coordination

Year: 2010
Initiative Type: Admin/Coordination

Start Date:
Completion Date:

Description

Shoreland area includes 1,000 feet lakes/300 feet rivers. Provided administration time to implement the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance.

Actual Results

Of 383 building permits, there were three permits for grading and filling; 2 conditional use permits were issued (none were denied or tabled); and one variance was issued (none were denied or tabled). There was one shoreline setback. Regarding land subdivisions, there were two and two lot splits.ed (none were denied or tabled). Two variances were issued (none were denied or tabled). Land subdivisions included 2 plats and 2 lot splits.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	400.00	400.00	12/31/10
2. Scott County Shoreland In-Kind	400.00	400.00	12/31/10
Totals:	800.00	800.00	

Initiative: 2010 Shoreland Education/Information

Year: 2010
Initiative Type: Education/Information

Start Date:
Completion Date:

Description

Provide informational handouts on the Scott WMO Filter Strip, Rain Garden and Shoreland Restoration Programs. Provide training on erosion control standards. Coordinate a workshop on the use of bio-engineering and lakescape restoration practices.

Actual Results

Created and distributed 2 information handouts and 5 updated fact sheets on the Scott WMO Filter Strip, Rain Garden, Riparian Buffer, Gully Repair and Shoreland Restoration programs at community showcases/expos in Prior Lake, New Prague, Jordan and Shakopee; at the Living on the Land expo at the Scott County Fairgrounds; and at the 2010 City to Farm Tour at three sites in Scott County. Provided monthly training sessions and workshops on erosion control standards in Scott County. Coordinated and held 1 workshop on the use of bio-engineering and lakescape restoration practices with 25 landowners in attendance.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. Scott County SSTS In-Kind	229.00	229.00	12/31/10
2. 2010 Natural Resources Block Grant - Scott (COUNTY)	229.00	229.00	12/31/10
Totals:	458.00	458.00	

Initiative: 2010 Shoreland Land and Water Treatment

Year: 2010
Initiative Type: Land Water Treatment

Start Date:
Completion Date:

Description

Provide design assistance and cost share funds for implementation of lakeshore stabilization and restoration projects.

Actual Results

Provided design assistance for implementation of 2 streambank stabilization, 3 lakeshore stabilization and 1 bioretention system. Shoreland permits included 9 building permits and 2 permits for grading and filling. One conditional use permit was issued (none were denied or tabled) and 2 variances were issued (none were denied or tabled). Two variances were based on shoreline setbacks, 2 were based on lot size/setbacks. Land subdivisions included 2 plats and 2 lot splits.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	1,400.00	1,400.00	12/31/10
2. Scott County SSTS In-Kind	1,400.00	1,400.00	12/31/10
Totals:	2,800.00	2,800.00	

Initiative: 2010 Shoreland Technical Staff Services

Year: 2010
Initiative Type: Technical and Engineering

Start Date:
Completion Date:

Description

Provide technical review of all permit applications for developments and building sites regulated by the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance. Enforce rules to ensure compliance with regulations.

Actual Results

Scott SWCD provided technical review for 13 permit applications for developments and building sites regulated by the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	950.00	950.00	12/31/10
2. Scott County SSTS In-Kind	950.00	950.00	12/31/10
Totals:	1,900.00	1,900.00	

Initiative: 2010 Comprehensive Local Water Plan Admin/Coordination

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 01/01/2010
Completion Date: 12/31/2010

Description

Fund staff to provide administrative oversight to implement the Scott WMO Comprehensive Resource Management Plan including: budgeting, tracking funds, coordination with other agencies.

Actual Results

Staff provided administration oversight to implement the Scott WMO Comprehensive Resource Management Plan, this included budget and financial tracking, facilities, supplies, and equipment costs, as well as staffing. Staffing costs included, coordinating with other agencies/entities, to implement the Scott WMO Plan, and coordinating two Technical Advisory Committee meetings.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Scott (COUNTY)	11,083.00	11,083.00	2/22/11
2. Comprehensive Local Water Planning	39,099.00	39,099.00	2/22/11
Totals:	50,182.00	50,182.00	

----- End of 2010 Natural Resources Block Grant - Scott (COUNTY) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports, Reports: All Details*