



2010 - CWF 319 Tech. Assist. - Scott County WMO (WMO)

Fund Report

Scott

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 - CWF 319 Tech. Assist. - Scott County WMO (WMO)	2010	\$174,800.00	\$174,800.00	12/06/2011
Starting Balance:		\$174,800.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
Scott Watershed Management Organization	2010	\$2,739.70	\$2,739.70	01/27/2012
	Subtotal:	\$2,739.70	\$2,739.70	
	Total:	\$177,539.70	\$177,539.70	

Initiatives Summary

Amount spent by initiative type.

2010 - CWF 319 Tech. Assist. - Scott County WMO (WMO)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$174,800.00	\$174,800.00
Total:	\$174,800.00	\$174,800.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2010 Property Owner Outreach Tech Assistance (319)

Year: 2010

Start Date:

Initiative Type: Technical and Engineering

Completion Date:

Description

This initiative consists of outreach efforts (Objective 1, task 1.1) for the MN River Phosphorus and Flow BMPs 319 grant to promote the BMPs and generate landowner interest, and provides technical assistance to property owners for the installation of the projects. This technical assistance includes design, survey, construction supervision, and other efforts as needed to get contracts completed, and the projects completed and certified. Property owner and outreach efforts include annual press releases, website information, and well as individual property owner contact. The basic outreach effort will include targeted property owner meetings. These consist of sending out personal invitations to property owners where studies have shown stewardship is needed. Property owners RSVP to set up a time to meet one-on-one with a conservationist to discuss what we've observed, what assistance and cost share is available, and any other concerns or ideas they may have regarding their property.

Actual Results

Landowner outreach meetings were conducted January - April 2010 with 336 letters sent to landowners and 82 appointments set up. In addition, an article announcing the grant and accelerated program implementation was prepared and included in the County's newsletter the "SCENE" in January 2010. Technical assistance was also to land owners to complete applications and contracts, and for practice design and implementation. Early contacts immediately after announcement of the award of the grant allowed for projects to be considered in the fall of 2009. These included a number of harvestable filter strips, a grade stabilization, and a number of alternative (rock) tile inlets. Of the appointments that were held with landowners in early 2010 the following additional BMPs have been approved: 2 rock inlet contracts, and 4 harvestable filterstrip contracts. a total of 48.8 acres of new harvestable filter strips, 24 alternative tile intakes, and 1 grade control structure as approved to date. These total represent good progress toward the project goals of 150 acres of harvestable filter strip, 5 to 10 intake controls and 3 to 5 grade control structures. Staff has also put together proposals for wetland restoration and contacting landowners but to date, no applications were forthcoming. (August 24, 2010)

(1/27/2011) - Technical assistance was provided to land owners to complete applications and contracts, and for practice design and implementation. Five new project applications were completed during the quarter and submitted. Nineteen projects received final inspections and were certified complete. A full list of projects funded through this initiative is included in the attachments.

(8/15/11) - This reporting period covers January 1, 2011 through June 30, 2011. See detail under comments section. Additional information is provided under Attachments tab. Table 2 in Attachment 1 for this reporting period presents the status of the various approved practices.

Comments

Only 1st quarter billing paid to date. 2nd quarter billing (for services 4/1 - 6/30) will be paid with 3rd qtr billing because of date invoice sent 7/27/2010 from SWCD.

8/15/11 - Only 1st quarter billing paid to date for 2011. This reporting period covers January 1, 2001 through June 30, 2011. During this reporting period efforts were completed under Objectives 1 and 3. Under Objective 1 efforts were completed for both Task 1.1: Property Owner Outreach, Assistance and Contracting; and Task 1.2: BMP Implementation as follows. Task 1.1: Property Owner Outreach, Assistance and Contacts. The program was advertised through general outlets such as websites of the Scott SWCD and Scott WMO, newspaper articles and articles in the Scott County SCENE. In addition, an effort was initiated to contact and meet with targeted property owners regarding ravines and grade control in the western part of the project area, promote wetland restoration/enhancement in the Sand Creek watershed, and to promote filter strips along selected drainage ways. Eleven new applications were completed and approved during the reporting period representing 4 grade control structures, 23 rock inlets, and 6.9 acres of filter strip. Design and coordination for implementing the approved applications was also initiated. Two Nutrient Management Plans were also completed. One wetland restoration application was received for the Wetland Reserve Enhancement Program for 16 acres. It has not yet been approved. We are waiting for NRCS approval and closing on the easements to get a final cost before approving. Additional applications for wetland restoration/enhancement are in the process totaling more than 100 acres but are not scheduled for review and consideration until July 2011. Task 1.2: Three projects were certified complete during the reporting period, and construction was initiated on others. Task 2: No efforts were planned or completed for Task 2 during this reporting period.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 - CWF 319 Tech. Assist. - Scott County WMO (WMO)	174,800.00	174,800.00	12/6/11
2. Scott Watershed Management Organization	2,739.70	2,739.70	12/6/11
Totals:	177,539.70	177,539.70	

<u>List of Attached Files (click to view)</u>	<u>Document Description</u>	<u>Date Added</u>
1. Attachment 1 Practices summary report EOY2		1/31/11
2. CWG319Y10_2011_170.pdf	Invoice No. 2011_170	1/6/12
3. CWG319Y10_2011_142.pdf	Invoice No. 2011_142	1/6/12
4. CWG319Y10_2011_71.pdf	Invoice No. 2011_71	1/6/12
5. CWG319Y10_2011_24.pdf	Invoice No. 2011_24	1/6/12
6. CWG310Y10_2010_225.pdf	Invoice 2010_225	1/6/12
7. CWG319Y10_2009_171.pdf	Invoice No. 2009_171	1/6/12
8. 319 TA projects_Dec 2011.pdf		12/27/11
9. Semi Annual 319 report 1st period 2011.doc		8/16/11
10. Attachment 1 Practices summary report 2nd C		8/16/11

----- End of 2010 - CWF 319 Tech. Assist. - Scott County WMO (WMO) Section -----

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