



Grant All-Detail Report

LWM-NRBG 2015

Grant Title - 2015 - Local Water Management - NRBG (Scott County)

Grant ID - P15-8403

Organization - Scott County

Grant Awarded Amount	\$8,094.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Melissa Bokman

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,094.00	\$8,094.00	\$0.00
Total Match Amount	\$36,424.00	\$36,424.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$44,518.00	\$44,518.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2015 - Local Water Management - NRBG (Scott County)	\$8,094.00	\$8,094.00	12/31/2015	N
Administration/Coordination	Administration /Coordination	Local Fund	Scott County Levy	\$36,424.00	\$36,424.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration/Coordination

Description	Administration/Coordination Fund staff to provide administrative oversight to implement the Scott WMO Comprehensive Water Resource Management Plan including: budgeting, tracking funds, coordination with other agencies on various activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Rates and Hours			
Actual Results	2/6/2015 - No funds spent in 2014. 1/25/16 - Staff provided administration oversight to implement the Scott WMO Comprehensive Water Resource Management Plan, this included budget and financial tracking, facilities, supplies, and equipment costs, as well as staffing. Staff costs include: coordination with other agencies/entities to implement the Scott WMO Plan and coordinating information for completing the WMO Annual Report.		

Grant Attachments

Document Name	Document Type	Description
2015 LWM_All Details Report	Grant	2015 - Local Water Management - NRBG (Scott County)
2015 LWM_NRBG Financial Report	Grant	2015 - Local Water Management - NRBG (Scott County)
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Scott County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Scott County

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/17/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2016



Grant All-Detail Report

Shoreland-NRBG 2014

Grant Title - 2014 - Shoreland-NRBG (Scott County)

Grant ID - P14-0968

Organization - Scott County

Grant Awarded Amount	\$2,615.00	Grant Execution Date	
Required Match Amount	\$2,615.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Melissa Bokman

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,615.00	\$2,615.00	\$0.00
Total Match Amount	\$2,615.00	\$2,615.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,230.00	\$5,230.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - Shoreland Education/Information	Education/Information	Current State Grant	2014 - Shoreland-NRBG (Scott County)	\$339.95	\$339.95	12/31/2014	N
2014 - Shoreland Education/Information	Education/Information	Local Fund	2014 - Shoreland Education/Information	\$339.95	\$339.95	12/31/2014	Y
2014 - Shoreland Technical Staff Services	Technical/Engineering Assistance	Current State Grant	2014 - Shoreland-NRBG (Scott County)	\$2,065.85	\$2,065.85	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - Shoreland Technical Staff Services	Technical/Engineering Assistance	Local Fund	2014 - Shoreland Technical Staff Services	\$2,065.85	\$2,065.85	12/31/2014	Y
2014 Shoreland Administration/Coordination	Administration/Coordination	Current State Grant	2014 - Shoreland-NRBG (Scott County)	\$209.20	\$209.20	12/31/2014	N
2014 Shoreland Administration/Coordination	Administration/Coordination	Local Fund	2014 - Shoreland Administration/Coordination	\$209.20	\$209.20	12/31/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2014 - Shoreland Education/Information

Description	Provide informational handouts on the Scott WMO Filter Strip, Rain Garden and Shoreland Restoration Programs. Provide training on erosion control standards. Coordinate a workshop on the use of native plants for clean water.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Rates and Hours			
Actual Results	<p>1.27.14 - Two lakeshore restoration workshops, an offshoot of the Blue Thumb raingarden workshops, were held Sept. 4 and Sept. 25, with 68 residents attending. Articles written for the Scott County Scene newsletter that goes out to all residents of Scott County: Summer Lawn Care</p> <p>Conservation Leaders nominations</p> <p>Cover Crop Workshop</p> <p>Free Conservation Plans</p> <p>Lakeshore Restoration Workshops</p> <p>Tree Program</p> <p>Contour Farming</p> <p>Tillage Radishes as Cover Crop</p> <p>Outdoor Education Days</p> <p>Scott WMO/SWCD Tour</p> <p>Conservation Leaders Winners</p> <p>EQIP deadlines</p> <p>Schultz/Slack WASCBS</p> <p>Ice and snow control tips</p> <p>New display booth was launched with 14 summer/spring, fall/winter and hobby farm/lakeshore focused interchangeable themes. Complementary information cards were also developed. The information rack cards reinforced banner themes (manage manure, plant a prairie, don't overstock your pasture, have waterfront property, plant a raingarden, beautiful lawn/healthy environment, the unfiltered truth, salt pollutes/shovel first, don't throw it out/take it to the county, have gutters and downspouts/catch rain in a barrel, mulch for a healthier lawn/leave your leaves and landscape naturally). Most importantly, with this booth, more consistent branding is utilized with the new "Clean Water Starts with Me" logo. The booth made trips to six county libraries, New Prague Expo, Jordan Showcase, Garden Fever, Scott SWCD tree pickup, the Scott County Fair, Autumn Fare Festival and all of this year's workshops (Native Prairie, Soil Health, Restore Your Shoreline and Blue Thumb Raingarden).</p>		

Grant Activity - 2014 - Shoreland Technical Staff Services

Description	Provide design assistance for lakeshore and streambank stabilization/restorations and cost share funds for implementation of building sites regulated by the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance. Enforce rules to ensure compliance with regulations.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Rates and Hours		
Actual Results	County staff reviewed 10 permits issued for new construction on previously undeveloped lots and 44 permits issued for redevelopment. There were 4 variances approved without conditions; 3 regarding the OHWL setback and 1 for impervious surface. There were also 3 non-PUD plats created in 2014. SWCD provided technical review for two DNR waters permits. Technical assistance & design assistance was provided for two shoreline restorations, 5 raingardens, 3 riparian forest buffers, & 3 streambank stabilizations.	

Grant Activity - 2014 Shoreland Administration/Coordination

Description	The shoreland area includes 1,000 feet from a lake, 300 feet from a river. Provide administration time to implement the Scott County Shoreland District Chapter of the Scott County Ordinance.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Rates and Hours		
Actual Results	There were 10 permits reviewed and issued for new construction on previously undeveloped lots and 44 permits issued for redevelopment. There were 4 variances approved without conditions; 3 regarding the OHWL setback and 1 for impervious surface. There were also 3 non-PUD plats created in 2014.	

Grant Attachments

Document Name	Document Type	Description
2014 NRBG Shoreland Financial Report	Grant	2014 - Shoreland-NRBG (Scott County)
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Scott County
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Scott County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/04/2015



Grant All-Detail Report WCA-NRBG 2014

Grant Title - 2014 - Wetland Conseration Act - NRBG (Scott County)

Grant ID - P14-9040

Organization - Scott County

Grant Awarded Amount	\$41,551.00	Grant Execution Date	
Required Match Amount	\$41,551.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Melissa Bokman

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$41,551.00	\$41,551.00	\$0.00
Total Match Amount	\$41,551.00	\$41,551.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$83,102.00	\$83,102.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
WCA Program Administration P14-9040	Administration /Coordination	Current State Grant	2014 - Wetland Conseration Act - NRBG (Scott County)	\$41,551.00	\$41,551.00	12/31/2015	N
WCA Program Administration P14-9040	Administration /Coordination	Local Fund	Scott SWCD and LGU's	\$41,551.00	\$41,551.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - WCA Program Administration P14-9040

Description	The Scott SWCD will execute WCA duties as required by state statute and rule, and administer WCA duties on behalf of LGU's with which it serves as the LGU contact via a JPA. The SWCD will also keep and maintain an accounting of time and records for which it is responsible.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Rates and Hours			
Actual Results	The Scott SWCD executed WCA duties as required by state statute and rule, including but not limiting: assisting members of the public by providing information and guidance, serving on the TEP, reviewing and submitting comments on applications, investigating potential violations, and preparing restoration orders. The SWCD also provided 7 LGU's with WCA administrative services, including but not limited to accepting, reviewing and noticing applications, organizing and participating in TEP meetings, preparing findings and recommendations, preparing and issuing notices of decision, and reporting. The SWCD received and processed 71 applications in 2014, and finalized decisions on 56 applications from 2014 and 2013. Also entered and maintained file information in SWCD database.		

Grant Attachments

Document Name	Document Type	Description
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Scott County
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Scott County
2014 WCA Final Financial Report	Grant	2014 - Wetland Conseration Act - NRBG (Scott County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2015
Corrected Financial Report	Journal	Journal Dated - 05/25/2016