

2013 FINAL VALUES & TIF INFO - USED FOR PAY 2013

| TAXING AUTHORITY | GROSS TAX CAP | TIF | FISC DISP CONTRIB NTC | TAXABLE NTC | FISC DISP DISTRIB NTC | ADJUSTED TAXABLE NTC | ESTIMATED MARKET VALUE | TAXABLE MARKET VALUE | REFERENDUM MARKET VALUE | 2013 FISC DISP DIST IN DOLLARS | CREDITS |
|-------------------------------|-------------------|----------------|-----------------------|-------------------|-----------------------|----------------------|------------------------|----------------------|-------------------------|--------------------------------|-------------|
| Scott County | 140,113,811 | 761,900 | 12,917,648 | 126,434,263 | 14,550,448 | 140,984,711 | 13,274,718,800 | 12,414,813,300 | 12,267,825,200 | \$ 5,645,174 | \$ 112,700 |
| Belle Plaine Twp | 1,717,711 | - | 69,432 | 1,648,279 | 43,016 | 1,691,295 | 219,137,500 | 203,729,500 | 88,848,000 | \$ 6,324 | \$ 5,951 |
| Blakeley Twp | 990,175 | - | 45,004 | 945,171 | 18,039 | 963,210 | 121,160,300 | 112,996,600 | 43,218,500 | \$ 3,192 | \$ 3,831 |
| Cedar Lake Twp | 4,237,465 | - | 75,514 | 4,161,951 | 188,022 | 4,349,973 | 452,563,300 | 431,107,900 | 363,978,500 | \$ 18,934 | \$ 3,182 |
| Credit River Twp | 8,250,485 | - | 125,588 | 8,124,897 | 320,193 | 8,445,090 | 807,967,400 | 785,916,600 | 772,334,900 | \$ 41,136 | \$ 1,310 |
| Helena Twp | 2,459,643 | - | 78,969 | 2,380,674 | 109,853 | 2,490,527 | 277,940,500 | 262,123,800 | 174,850,500 | \$ 13,434 | \$ 4,332 |
| Jackson Twp | 1,396,879 | - | 232,772 | 1,164,107 | 259,253 | 1,423,360 | 121,547,900 | 112,592,300 | 103,017,900 | \$ 34,252 | \$ 515 |
| Louisville Twp | 2,290,400 | - | 246,989 | 2,043,411 | 82,332 | 2,125,743 | 220,039,700 | 201,406,900 | 182,991,400 | \$ 3,960 | \$ 297 |
| New Market Twp | 5,251,202 | - | 227,596 | 5,023,606 | 219,244 | 5,242,850 | 540,563,800 | 512,436,600 | 458,009,200 | \$ 35,033 | \$ 3,823 |
| Sand Creek Twp | 2,410,188 | - | 172,343 | 2,237,845 | 95,630 | 2,333,475 | 266,853,200 | 248,769,200 | 171,476,900 | \$ 17,845 | \$ 7,514 |
| St. Lawrence Twp | 813,558 | - | 41,931 | 771,627 | 31,453 | 803,080 | 87,396,200 | 83,023,300 | 58,122,800 | \$ 7,805 | \$ 2,081 |
| Spring Lake Twp | 4,788,871 | - | 76,329 | 4,712,542 | 243,527 | 4,956,069 | 505,873,500 | 479,594,800 | 434,954,500 | \$ 40,374 | \$ 4,437 |
| Belle Plaine City | 4,337,913 | 35,253 | 451,707 | 3,850,953 | 1,132,527 | 4,983,480 | 430,919,800 | 380,242,700 | 411,682,500 | \$ 950,598 | \$ 152 |
| Elko New Market City | 2,894,095 | - | 95,077 | 2,799,018 | 583,493 | 3,382,511 | 302,770,000 | 277,317,600 | 355,532,200 | \$ 264,082 | \$ 188 |
| Jordan City | 3,807,272 | 91,429 | 407,579 | 3,308,264 | 1,017,586 | 4,325,850 | 359,454,200 | 329,516,000 | 296,716,600 | \$ 732,034 | \$ 263 |
| New Prague City-Sc Co Only | 2,850,850 | 67,361 | - | 2,783,489 | - | 2,783,489 | 272,382,700 | 244,940,200 | 268,296,800 | \$ - | \$ - |
| <i>New Prague City-Entire</i> | <i>5,109,888</i> | <i>67,361</i> | <i>-</i> | <i>5,042,527</i> | <i>-</i> | <i>5,042,527</i> | <i>unknown</i> | <i>unknown</i> | <i>486,488,400</i> | <i>\$ -</i> | <i>\$ -</i> |
| Prior Lake City | 25,523,611 | 434,191 | 1,070,820 | 24,018,600 | 2,170,239 | 26,188,839 | 2,512,676,600 | 2,372,776,200 | 2,432,179,900 | \$ 645,427 | \$ 511 |
| Savage City | 27,003,916 | 25,738 | 2,963,384 | 24,014,794 | 3,377,461 | 27,392,255 | 2,463,052,000 | 2,311,627,400 | 2,437,502,600 | \$ 1,726,657 | \$ - |
| Shakopee City | 39,089,577 | 107,928 | 6,536,614 | 32,445,035 | 4,658,581 | 37,103,616 | 3,312,420,200 | 3,064,695,700 | 3,214,111,500 | \$ 1,707,617 | \$ 1,696 |
| ISD 191-Sc Co Only | 15,470,009 | 25,738 | 2,725,855 | 12,718,416 | 1,482,916 | 14,201,332 | 1,273,936,400 | 1,192,398,400 | 1,263,549,300 | \$ 768,507 | \$ - |
| ISD 194-Sc Co Only | 10,999,052 | - | 348,339 | 10,650,713 | 687,152 | 11,337,865 | 1,088,207,900 | 1,047,797,100 | 1,013,692,600 | \$ 349,618 | \$ 8,176 |
| ISD 271-Sc Co Only | 159,882 | - | 60,728 | 99,154 | - | 99,154 | 7,994,100 | 7,994,100 | 7,994,100 | \$ - | \$ - |
| ISD 716-Sc Co Only | 6,617,063 | 35,253 | 552,400 | 6,029,410 | 1,183,781 | 7,213,191 | 714,908,600 | 643,874,100 | 523,359,000 | \$ 576,215 | \$ 19,702 |
| <i>ISD 716-Entire</i> | <i>8,500,297</i> | <i>35,253</i> | <i>556,383</i> | <i>7,908,661</i> | <i>1,216,071</i> | <i>9,124,732</i> | <i>unknown</i> | <i>unknown</i> | <i>626,517,200</i> | | |
| ISD 717 | 9,527,218 | 91,429 | 695,897 | 8,739,892 | 1,256,770 | 9,996,662 | 980,640,600 | 909,274,100 | 792,439,300 | \$ 520,579 | \$ 17,694 |
| ISD 719 | 42,095,482 | 434,191 | 1,949,749 | 39,711,542 | 4,001,667 | 43,713,209 | 4,135,914,500 | 3,914,613,400 | 4,016,674,700 | \$ 2,181,065 | \$ 7,684 |
| ISD 720 | 43,456,479 | 107,928 | 6,346,830 | 37,001,721 | 5,337,564 | 42,339,285 | 3,826,020,900 | 3,536,373,800 | 3,634,462,300 | \$ 2,549,061 | \$ 9,119 |
| ISD 721-Sc Co Only | 11,679,769 | 67,361 | 235,323 | 11,377,085 | 598,402 | 11,975,487 | 1,233,728,100 | 1,149,840,100 | 1,011,909,200 | \$ 293,515 | \$ 31,895 |
| <i>ISD 721-Entire</i> | <i>18,674,744</i> | <i>121,166</i> | <i>235,323</i> | <i>18,318,255</i> | <i>598,402</i> | <i>18,916,657</i> | <i>unknown</i> | <i>unknown</i> | <i>1,561,165,100</i> | | |
| ISD 2397-Sc Co Only | 108,857 | - | 2,527 | 106,330 | 2,196 | 108,526 | 13,367,700 | 12,648,200 | 3,744,700 | \$ 773 | \$ 771 |
| CL Area Water & Sewer | 928,078 | - | - | 928,078 | 48,620 | 976,698 | 92,619,100 | 90,798,300 | 87,779,100 | \$ 2,000 | \$ - |
| CL Improvement | 1,118,612 | - | 299 | 1,118,313 | 58,481 | 1,176,794 | 112,297,800 | 109,715,300 | 104,410,400 | \$ 238 | \$ 21 |
| Jordan EDA | 3,807,272 | 91,429 | 407,579 | 3,308,264 | 1,017,586 | 4,325,850 | 359,454,200 | 329,516,000 | 355,532,200 | \$ 13,992 | \$ 5 |
| Lower MN Watershed | 36,831,093 | 133,666 | 8,098,121 | 28,599,306 | 3,296,711 | 31,896,017 | 2,823,713,300 | 2,637,375,300 | 2,778,114,900 | \$ 14,991 | \$ 9 |
| Met Council | 137,262,961 | 694,539 | 12,917,648 | 123,650,774 | 14,550,448 | 138,201,222 | 13,002,336,100 | 12,169,873,100 | 11,999,528,400 | \$ 139,584 | \$ 2,562 |
| Met Transit | 91,617,104 | 567,857 | 10,570,818 | 80,478,429 | 10,206,281 | 90,684,710 | 8,288,148,800 | 7,749,099,300 | 8,083,794,000 | \$ 168,123 | \$ 98 |
| Mosquito Control | 140,113,811 | 761,900 | 12,917,648 | 126,434,263 | 14,550,448 | 140,984,711 | 13,274,718,800 | 12,414,813,300 | 12,267,825,200 | \$ 78,284 | \$ 1,403 |
| Prior Lake EDA | 25,523,611 | 434,191 | 1,070,820 | 24,018,600 | - | 24,018,600 | 2,512,676,600 | 2,372,776,200 | 2,432,179,900 | \$ - | \$ 10 |
| PL/SL Watershed | 30,646,328 | 427,513 | 1,161,264 | 29,057,551 | 2,908,507 | 31,966,058 | 3,027,241,800 | 2,883,245,200 | 2,902,298,400 | \$ 60,614 | \$ 432 |
| Region 9 | 2,850,850 | 67,361 | - | 2,783,489 | - | 2,783,489 | 272,382,700 | 244,940,200 | 268,296,800 | \$ - | \$ - |
| Scott County CDA | 140,113,811 | 761,900 | 12,917,648 | 126,434,263 | 14,550,448 | 140,984,711 | 13,274,718,800 | 12,414,813,300 | 12,267,825,200 | \$ 251,623 | \$ 4,342 |
| Scott County WMO | 67,118,618 | 200,721 | 3,428,413 | 63,489,484 | 7,796,564 | 71,286,048 | 6,863,167,800 | 6,366,034,500 | 6,063,265,900 | \$ 104,159 | \$ 3,051 |
| Scott-Vermillion WMO | 5,517,772 | - | 229,850 | 5,287,922 | 548,666 | 5,836,588 | 560,595,900 | 528,158,300 | 524,146,000 | \$ 2,753 | \$ 75 |
| Shakopee EDA | 39,089,577 | 107,928 | 6,536,614 | 32,445,035 | 4,658,581 | 37,103,616 | 3,312,420,200 | 3,064,695,700 | 3,214,111,500 | \$ - | \$ - |